## COUNTY OF YORK MEMORANDUM

DATE: March 28, 2006 (BOS Mtg. 4/4/06)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Approval of the Budget and Appropriation of Funds for the Fiscal Year

2007

The proposed FY2007 budget was presented to the Board of Supervisors on March 7, 2006. A public hearing to receive citizen comments on the proposed budget was conducted on March 23, 2006, and Board work sessions addressing the budget were held on March 7 and 14, 2006.

The language in proposed Resolution R06-35 is similar to that used in prior years to approve the budget.

The following change reflects the guidance provided by the Board at the March 14, 2006 work session.

• Add a \$5,000 contribution to the Lackey Free Clinic

Also attached for the Board's consideration is proposed Ordinance No. 06-5 to set the tax rates for calendar year 2006. The proposed rates are as follows:

Class of Property	Rate per \$100 of Assessed Valuation
Real Estate	\$0.6975
Tangible Personal Property	\$4.00
Machinery and Tools	\$4.00
Manufactured Homes	\$0.6975
Boats weighing five tons or more	\$1.00

Please let me know if staff or I can provide additional information as you consider the proposed budget and tax rates.

## MCW/3737

## Attachments

- Proposed Resolution R06-35
- Proposed Ordinance No. 06-5